

CABINET - SUBJECTS FOR CONSIDERATION, 07 JUNE 2007 8:45 AM

Out of Scope

6 Cabinet Notes for Discussion

Out of Scope

602 TREASURER'S ITEM (Kevin Foley) - NOTED

Out of Scope

602

Walked...

MINUTES forming ENCLOSURE to

TRS07D0836

To The Premier for Cabinet to Note

2007-08 BUDGET IMPACT BY ELECTORATE

1. PROPOSAL


- 1.1. That Cabinet note the key impacts of the 2007-08 Budget decisions on State electorates.
- 1.2. That Cabinet note this information will be distributed to Government Members on Budget Day. Information compiled on Liberal electorates will not be distributed at this time.

2. DISCUSSION.

- 2.1. As part of the 2007-08 Budget process, information has been compiled to demonstrate the impact of decisions taken on individual electorates.
- 2.2. Information has been compiled on each of the 28 South Australian electorates held by Government Members.
- 2.3. At this stage it is proposed to release the information to Government Members on 7 June 2007 (Budget Day).

3. RECOMMENDATION

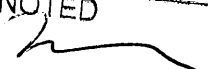
- 3.1 That Cabinet note the key impacts of the 2007-08 Budget decisions on State electorates.
- 3.2 That Cabinet note that this information will be distributed to Government Members on 7 June 2007 (Budget Day).


 Kevin Foley MP
DEPUTY PREMIER
TREASURER

6/6/2007

In Cabinet

- 7 JUN 2007

NOTED

 PREMIER

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| Minister: | Hon Mike Rann MP Premier Minister for Economic Development Minister for Social Inclusion Minister for the Arts Minister for Sustainability and Climate Change |
| Issue/Policy Initiative: | Indigenous Arts Leadership and Development Package |
| Description: | Combines funding for a range of initiatives including \$350,000 for a new arts centre at Amata (matching funding required from Commonwealth) money for indigenous art strategy, funding for Ara Irititja (APY), Tandanya public art works, etc. |
| Cost over 4 years: | \$2.443 million |
| Electorates Affected: | Giles and Adelaide |

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| Minister: | Hon Mike Rann MP Premier Minister for Economic Development Minister for Social Inclusion Minister for the Arts Minister for Sustainability and Climate Change |
| issue/Policy Initiative: | Support for Northern Adelaide Manufacturing Industry Group |
| Description: | Building adequate supply of skilled and high-end workers in advanced manufacturing in a range of areas, including related to defence and resources. Partnership of government, business and teachers. |
| Cost over 4 years: | \$1.225 million |
| Electorates Affected: | Playford, Port Adelaide, Little Para, Ramsay, Napier and Taylor |

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| Minister: | Hon Kevin Foley Treasurer Deputy Premier Minister for Industry and Trade Minister for Federal/State Relations |
| Issue/Policy Initiative: | State Government support for the Air Warfare Destroyer (AWD) Program |
| Description: | Additional funding to complete the Techport Australia precinct development, including connection to other defence precincts through a high speed fibre optic broadband system and the design and construction of the AWD Systems Centre (a purpose built facility to oversee the design, construction and integration of all aspects of the AWD construction and commissioning). |
| Cost over 4 years: | \$40.8 million \$7.5 million – Supplies Precinct Development \$1.9 million – High Speed Fibre Optic Connection \$31.4 million – AWD Systems Centre |
| Electorates Affected: | Port Adelaide |

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| Minister: | Hon Paul Holloway MLC Minister for Police Minister for Mineral Resources Development Minister for Urban Development and Planning |
| Issue/Policy Initiative: | Roxby Downs Police Station |
| Description: | To upgrade the police facility in Roxby Downs to accommodate an additional 23 police officers from the Recruit 400 initiative to meet the mining expansion in that area. |
| Cost over 4 years: | Investing expenditure of \$8.0 million Operating expenditure of \$4.397 million (excluding depreciation) to meet employee housing and transport costs. |
| Electorates Affected: | Giles |

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|---------------------------------|---|---------|---------------|---------|---------------|---------|-----------------|---------|-----------------|
| Minister: | Hon Paul Holloway MLC Minister for Police Minister for Mineral Resources Development Minister for Urban Development and Planning | | | | | | | | |
| Issue/Policy Initiative: | PACE MARK II - an extension of the Plan for Accelerating Exploration program | | | | | | | | |
| Description: | <p>PACE has been recognised internationally, delivering record exploration expenditure, direct investment and the establishment of collaborative research facilities. Acquisition and delivery of new geoscientific data, along with the drilling subsidy, has led to at least three major discoveries (Carrapateena, Gullivers, Beverley 4-Mile).</p> <p>PACE Mk II will implement further drilling collaborations, geophysics to see through cover and detailed mapping in frontier areas, data delivery and expanded core library facilities, all of which are essential to achieving the new SASP Targets (T1.15 Mining, T1.18 Exports).</p> <p>This proposal supplements the critical elements of the existing PACE allocation (2004-2009) and ramps up to PACE Mk II, which recognises the long lead time between mineral discoveries and development. The discovery and successful development of resources will benefit regional and remote areas of the State through increased investment, economic development, employment opportunities and infrastructure provision.</p> <p>The key areas for immediate attention include the Gawler Craton, the Musgrave Block including the APY Lands, the Curnamona Province and the Officer Basin.</p> <p>The increase in the annual fees and charges under the Mining Act, announced in the 2007-08 Budget, will contribute towards the additional expenditure associated with the PACE MARK II initiative.</p> | | | | | | | | |
| Cost over 4 years: | <table data-bbox="587 1727 986 1872"> <tr> <td>2007-08</td> <td>\$0.3 million</td> </tr> <tr> <td>2008-09</td> <td>\$1.0 million</td> </tr> <tr> <td>2009-10</td> <td>\$3.511 million</td> </tr> <tr> <td>2010-11</td> <td>\$3.602 million</td> </tr> </table> | 2007-08 | \$0.3 million | 2008-09 | \$1.0 million | 2009-10 | \$3.511 million | 2010-11 | \$3.602 million |
| 2007-08 | \$0.3 million | | | | | | | | |
| 2008-09 | \$1.0 million | | | | | | | | |
| 2009-10 | \$3.511 million | | | | | | | | |
| 2010-11 | \$3.602 million | | | | | | | | |
| Electorates Affected: | The program has a state-wide impact with much of the activity related to the electorates of Giles, Flinders and Stuart. | | | | | | | | |

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|---------------------------------|---|---------|-------------|---------|--------------|---------|-----|---------|-----|---------|-----|--------------------|---------------------|
| Minister: | Hon Pat Conlon MP Minister for Transport Minister for Infrastructure Minister for Energy | | | | | | | | | | | | |
| Issue/Policy Initiative: | Flood Damage to roads | | | | | | | | | | | | |
| Description: | Repairs to flood damaged roads in the Mid to Far-North and West of the State. | | | | | | | | | | | | |
| Cost over 4 years: | <table> <tr> <td>2006-07</td> <td>\$6,000,000</td> </tr> <tr> <td>2007-08</td> <td>\$23,500,000</td> </tr> <tr> <td>2008-09</td> <td>nil</td> </tr> <tr> <td>2009-10</td> <td>nil</td> </tr> <tr> <td>2010-11</td> <td>nil</td> </tr> <tr> <td>Total Cost:</td> <td>\$29,500,000</td> </tr> </table> | 2006-07 | \$6,000,000 | 2007-08 | \$23,500,000 | 2008-09 | nil | 2009-10 | nil | 2010-11 | nil | Total Cost: | \$29,500,000 |
| 2006-07 | \$6,000,000 | | | | | | | | | | | | |
| 2007-08 | \$23,500,000 | | | | | | | | | | | | |
| 2008-09 | nil | | | | | | | | | | | | |
| 2009-10 | nil | | | | | | | | | | | | |
| 2010-11 | nil | | | | | | | | | | | | |
| Total Cost: | \$29,500,000 | | | | | | | | | | | | |
| Areas Affected: | <ul style="list-style-type: none"> • Unincorporated Areas including Andamooka, Oodnadatta Track, Birdsville Track, Stuart Highway and Strzelecki Track • Other towns including Hawker, Eyre Highway, Iron Knob, Lincoln Highway, Whyalla and other towns within Stuart, Giles, Frome and Goyder electorates | | | | | | | | | | | | |

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| Minister: | Hon Pat Conlon MP Minister for Transport Minister for Infrastructure Minister for Energy |
| Issue/Policy Initiative: | Glenelg Tram Crossing Project |
| Description: | The Glenelg Tram is to overpass South Road, contributing to free flow traffic on South Road. |
| Cost over 4 years: | 2007-08 \$7,000,000 2008-09 \$21,000,000 2009-10 Nil 2010-11 Nil Cost over 4 years: \$28,000,000 |
| Suburbs Affected: | Ashford |

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|---------------------------------|--|---------|-----|---------|-----|---------|--------------|---------|--------------|---------------------------|---------------------|
| Minister: | Hon Pat Conlon MP Minister for Transport Minister for Infrastructure Minister for Energy | | | | | | | | | | |
| Issue/Policy Initiative: | Northern Expressway Project | | | | | | | | | | |
| Description: | <p>The expressway will form part of the AusLink National Network.</p> <p>It will connect the Sturt Highway to the Port Wakefield Road. The expressway will be a new 23km rural freeway.</p> <p>The Port Wakefield Road component will upgrade the existing four lane arterial AusLink National Network Road Link, connecting the Northern Expressway, between Taylor Road and Salisbury Highway.</p> | | | | | | | | | | |
| Cost over 4 years: | <table> <tr> <td>2007-09</td> <td>Nil</td> </tr> <tr> <td>2008-09</td> <td>Nil</td> </tr> <tr> <td>2009-10</td> <td>\$25,000,000</td> </tr> <tr> <td>2010-11</td> <td>\$25,000,000</td> </tr> <tr> <td>Cost over 4 years:</td> <td>\$50,000,000</td> </tr> </table> | 2007-09 | Nil | 2008-09 | Nil | 2009-10 | \$25,000,000 | 2010-11 | \$25,000,000 | Cost over 4 years: | \$50,000,000 |
| 2007-09 | Nil | | | | | | | | | | |
| 2008-09 | Nil | | | | | | | | | | |
| 2009-10 | \$25,000,000 | | | | | | | | | | |
| 2010-11 | \$25,000,000 | | | | | | | | | | |
| Cost over 4 years: | \$50,000,000 | | | | | | | | | | |
| Suburbs Affected: | Light and Taylor | | | | | | | | | | |

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| Minister: | Hon Pat Conlon MP Minister for Transport Minister for Infrastructure Minister for Energy | | | | | | | | |
| Issue/Policy Initiative: | Broadband Strategy | | | | | | | | |
| Description: | <p>This initiative extends the State Government's data network to regional and rural communities, including connection via high-speed optical cable to government sites.</p> <p>This will provide improved connectivity and, on average, double the current bandwidth. It will also improve the efficiency of government service delivery in regional and rural communities, particularly at Port Pirie and Berri.</p> | | | | | | | | |
| Cost over 4 years: | <table> <tr> <td>2007-10</td> <td>\$2,896,000</td> </tr> <tr> <td>2008-09</td> <td>\$463,000</td> </tr> <tr> <td>2009-10</td> <td>\$463,000</td> </tr> <tr> <td>2010-11</td> <td>\$473,000</td> </tr> </table> <p>Cost over 4 years: \$4,295,000 (including operating expenditure)</p> | 2007-10 | \$2,896,000 | 2008-09 | \$463,000 | 2009-10 | \$463,000 | 2010-11 | \$473,000 |
| 2007-10 | \$2,896,000 | | | | | | | | |
| 2008-09 | \$463,000 | | | | | | | | |
| 2009-10 | \$463,000 | | | | | | | | |
| 2010-11 | \$473,000 | | | | | | | | |
| Towns Affected: | Hammond, Stuart, Chaffey | | | | | | | | |

2007-08 SAVINGS MEASURES

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|---------------------------------|---|
| Minister: | Hon John Hill MP Minister for Health Minister for the Southern Suburbs Minister Assisting the Premier in the Arts |
| Issue/Policy Initiative: | Hospital Services (Modbury) Transfer paediatric and obstetric services to the Women's and Children's Hospital and the Lyell McEwin Hospital. |
| Description: | Obstetric and paediatric services will transfer from the Modbury Hospital to the Women's and Children's Hospital and the Lyell McEwin Hospital. This will create a critical mass to enable appropriate levels of quality and safety of care and address anticipated workforce shortages. |
| Savings over 4 years: | \$1.65 million |
| Electorates Affected: | Florey, Newland, Torrens, Morialta, Wright and Kavel |

2007-08 SAVINGS MEASURES

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|---------------------------------|--|
| Minister: | Hon John Hill MP Minister for Health Minister for the Southern Suburbs Minister Assisting the Premier in the Arts |
| Issue/Policy Initiative: | Hospital Services (Central Northern Adelaide Health Service) Consolidation of after hours emergency surgical services. |
| Description: | South Australia has five adult after hours surgical services. It is proposed to reduce this to three through a reduction in after hours surgical service at the Modbury and the Queen Elizabeth Hospital, and consolidating this service at the Lyell McEwin Hospital, the Royal Adelaide Hospital and the Flinders Medical Centre. |
| Savings over 4 years: | \$4.1 million |
| Electorates Affected: | Florey, Newland, Torrens, Playford, Enfield, Port Adelaide, Cheltenham, Lee and Kavel |

2007-08 SAVINGS MEASURES

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|---------------------------------|--|
| Minister: | Hon John Hill MP Minister for Health Minister for the Southern Suburbs Minister Assisting the Premier in the Arts |
| Issue/Policy Initiative: | Hospital Services (Central Northern Adelaide Health Service) Consolidation of intensive care units. |
| Description: | The Central Northern Adelaide Health Service has four adult intensive care units. To address future workforce shortage, it is proposed to consolidate these services to the Lyell McEwin and the Royal Adelaide Hospital. |
| Savings over 4 years: | \$12.43 million |
| Electorates Affected: | Florey, Newland, Torrens, Playford, Enfield, Port Adelaide, Cheltenham, Lee and Kavel |

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| Minister: | Hon John Hill MP Minister for Health Minister for the Southern Suburbs Minister Assisting the Premier in the Arts |
| Issue/Policy Initiative: | Ceduna Health Service Redevelopment |
| Description: | The proposed redevelopment will provide a mix of new and refurbished facilities for acute hospital care and GP Plus Health Care Centre Services, as well as high level aged care in a single facility. |
| Cost over 4 years: | \$34.72 million Total Project Cost: \$36.01 million |
| Electorates Affected: | Flinders and Giles |

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| Minister: | Hon John Hill MP Minister for Health Minister for the Southern Suburbs Minister Assisting the Premier in the Arts |
| Issue/Policy Initiative: | Flinders Medical Centre Development |
| Description: | Additional inpatient capacity is to be established to support increased service demand at the Flinders Medical Centre. Development of these beds will occur in conjunction with the \$145 million Flinders Medical Centre Redevelopment, with planning to commence in 2008-09. |
| Cost over 4 years: | \$8.7 million |
| Electorates Affected: | Waite, Elder, Morphett, Bright, Mitchell, Davenport, Fisher, Reynell, Kurna, Mawson, Finnis, Kavel and Hammond |

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|---------------------------------|---|
| Minister: | Hon John Hill MP Minister for Health Minister for the Southern Suburbs Minister Assisting the Premier in the Arts |
| Issue/Policy Initiative: | Commence design and construction of the Marjorie Jackson-Nelson Hospital, to replace the Royal Adelaide Hospital and to accommodate some specialty services from the Queen Elizabeth Hospital. |
| Description: | <p>The Marjorie Jackson-Nelson Hospital will be located in the Adelaide CBD, adjacent to a major transport hub of road, rail and tram services.</p> <p>This will make access to the hospital easy for all people travelling from the central, western and southern suburbs and all country regions.</p> <p>The hospital will be South Australia's major, state of the art, adult hospital providing services for its local catchment area and state-wide services for people with complex illnesses.</p> <p>It will have links with the University sector for teaching and research and will provide services in conjunction with general practitioners as part of the continuum of health care for all South Australians. It will be the largest hospital in South Australia.</p> <p>Designed to meet current environmental sustainable standards, the hospital will be attractive to the retention of staff and its parkland setting will provide a healing environment for all who use the facility.</p> |
| Cost over 4 years: | \$212.8 million Total Project Cost: \$1.677 billion |
| Electorates Affected: | Adelaide |

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| Minister: | Hon John Hill MP Minister for Health Minister for the Southern Suburbs Minister Assisting the Premier in the Arts |
| Issue/Policy Initiative: | Royal Adelaide Hospital |
| Description: | Refurbishment of inpatient wards to provide an appropriate standard of facility while the new Marjorie Jackson-Nelson Hospital is being constructed. |
| Cost over 4 years: | \$14.98 million |
| Electorates Affected: | Adelaide, Unley, Ashford, West Torrens, Croydon, Norwood and Bragg |

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| Minister: | <p>Hon Michael Wright MP Minister for Industrial Relations Minister for Finance Minister for Government Enterprises Minister for Recreation, Sport and Racing</p> |
| Issue/Policy Initiative: | <p>Upgrade of the Adelaide Oval</p> |
| Description: | <p>In line with Government commitment to ensure that South Australia has an appropriate range of venues to cater for State, National and International sporting competition, training and events.</p> <p>Upgrade of Adelaide Oval, including redevelopment of the Western grandstand and new facilities for major sports.</p> <p>The redevelopment will bring world class events to Adelaide, such as the Australia Day Test, and the Rugby Sevens.</p> <p>Economic benefits to the State increased.</p> |
| Cost over 4 years: | <p>2006-07 \$9 million (comes on top of \$16m already announced in 2005-06)</p> |
| Electorates Affected: | <p>Adelaide</p> |

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|---------------------------------|--|---------|-------------|---------|-------------|
| Minister: | Hon Michael Wright MP Minister for Industrial Relations Minister for Finance Minister for Government Enterprises Minister for Recreation, Sport and Racing | | | | |
| Issue/Policy Initiative: | AM Ramsay International Rowing Course Upgrade | | | | |
| Description: | <p>AM Ramsay International Rowing Course is a high level priority project in the State Level Sporting Facilities Plan.</p> <p>Overall, the plan provides a framework for sporting facility development in South Australia.</p> <p>Upgrade of infrastructure at AM Ramsay, specifically a fixed start system and lane buoys.</p> <p>Allows the course to regain International accreditation (FISA) and increases capacity to attract International and National events.</p> | | | | |
| Cost over 4 years: | <table border="0"> <tr> <td>2007-08</td> <td>\$1,218,000</td> </tr> <tr> <td>2008-09</td> <td>\$1,218,000</td> </tr> </table> | 2007-08 | \$1,218,000 | 2008-09 | \$1,218,000 |
| 2007-08 | \$1,218,000 | | | | |
| 2008-09 | \$1,218,000 | | | | |
| Electorates Affected: | Facility located in the Lee Electorate but benefits to participants across many State electorates. | | | | |

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| Minister: | Hon Jane Lomax-Smith MP Minister for Education and Children's Services Minister for Tourism Minister for the City of Adelaide |
| Issue/Policy Initiative: | Increased Funding for WOMADelaide |
| Description: | Increase in State Government support of the WOMADelaide Festival. |
| Cost over 4 years: | \$415,000 |
| Electorates Affected: | WOMADelaide is held in the Adelaide electorate. All electorates receive spin off benefits in terms of increased tourism activity within South Australia. |

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| Minister: | Hon Jane Lomax-Smith MP Minister for Education and Children's Services Minister for Tourism Minister for the City of Adelaide |
| Issue/Policy Initiative: | Trade Schools for the Future |
| Description: | <p>In 2006, the Government committed to establishing 10 new Trade Schools for the Future.</p> <p>The first three of these will be operating this year and located in the Northern suburbs (Parafield Gardens High School), Western Adelaide suburbs (Le Fevre High School), Eyre and Upper Spencer (Edward John Eyre High School and Peterborough High School).</p> |
| Cost over 4 years: | <p>\$20.7 million additional operating resources have been provided for the 10 trade schools for the future approved in the 2006-07 budget.</p> <p>These resources have, in part, been offset by lower infrastructure requirements.</p> <p>The net budget for this initiative has increased by \$7.13 million over the next four years.</p> |
| Electorates Affected: | <p>First three trade schools for the future:</p> <ul style="list-style-type: none"> • Northern Adelaide (Ramsay) • Western Adelaide (Lee) • Eyre and Upper Spencer Gulf (Giles) <p>(Next seven yet to be announced - multiple electorates)</p> |

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| Minister: | Hon Jane Lomax-Smith MP Minister for Education and Children's Services Minister for Tourism Minister for the City of Adelaide |
| Issue/Policy Initiative: | Capital Works Projects for Schools and Preschools 2007-08 |
| Description: | <p>Education Briefs are submitted by schools who want to be considered for a capital upgrade.</p> <p>Feasibility studies are then undertaken and schools are prioritised according to need.</p> <p>Capital Projects are then announced every year during the Budget.</p> |
| Electoralates Affected: | <p>Capital Projects (total project costs):</p> <ul style="list-style-type: none"> • Allendale East Area School - \$3.2million - Mount Gambler • Callington Primary School - \$2.3 million - Kavel • Flagstaff Hill School - \$1.034 million - Davenport • Freeling Primary School - 0.250 million - Light • Gawler High School - \$3.6 million - Light • Kapunda High School - \$1.9 million - Stuart • Lameroo Area School - \$2.9 million - Hammond • Marryatville Primary School - \$1.5million - Bragg • Millicent High School - \$3.3 million - MacKillop • Modbury High School - \$2.2 million - Florey • Mt Gambier High School - \$2 million - Mount Gambier • Ocean View College Stage 2 - \$2.755 million - Port Adelaide • The Heights School Stage 2 - \$3.1 million - Florey • Walkerville Primary School Stage 1 - \$1.4 million - Adelaide |

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|---------------------------------|---|---------|-----------|---------|-----------|---------|-----------|---------|-----------|
| Minister: | Hon Jay Weatherill MP Minister for Aboriginal Affairs and Reconciliation | | | | | | | | |
| Issue/Policy Initiative: | APY Lands Swimming pool | | | | | | | | |
| Description: | <p>A swimming pool will be constructed at the Pipalyatjara community on the Anangu Pitjantjatjara Yankunytjatjara (APY) Lands.</p> <p>An operating budget has been allocated to cover the recurrent maintenance and management costs associated with the new swimming pool.</p> | | | | | | | | |
| Cost over 4 years: | <table> <tr> <td>2007-08</td> <td>\$160,000</td> </tr> <tr> <td>2008-09</td> <td>\$160,000</td> </tr> <tr> <td>2009-10</td> <td>\$160,000</td> </tr> <tr> <td>2010-11</td> <td>\$160,000</td> </tr> </table> | 2007-08 | \$160,000 | 2008-09 | \$160,000 | 2009-10 | \$160,000 | 2010-11 | \$160,000 |
| 2007-08 | \$160,000 | | | | | | | | |
| 2008-09 | \$160,000 | | | | | | | | |
| 2009-10 | \$160,000 | | | | | | | | |
| 2010-11 | \$160,000 | | | | | | | | |
| Electorates Affected: | Giles | | | | | | | | |

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|---------------------------------|---|
| Minister: | Hon Jay Weatherill MP Minister for Aboriginal Affairs and Reconciliation |
| Issue/Policy Initiative: | APY Central Power Station – Stage 3 distribution network |
| Description: | Finalise stage 3 of the Anangu Pitjantjatjara Yankunytjatjara (APY) Lands central power station project which involves the construction of high voltage power lines (distribution network) from the new power station to connect the Fregon, Mimili, Indulkana and Amata communities. |
| Cost over 4 years: | 2007-08 \$2.675 million |
| Electorates Affected: | Giles |

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| Minister: | Hon Carmel Zollo MLC Minister for Emergency Services Minister for Correctional Services Minister for Road Safety Minister Assisting the Minister for Multicultural Affairs |
| issue/Policy Initiative: | Rural Road Safety Program |
| Description: | New Program with a Primary focus on removing Roadside Hazards in Rural Roads |
| Cost over 4 years: | \$5.7 million over four years. This will be partly funded by projected increased sales of special number plates, through a targeted marketing campaign. |
| Electorates Affected: | Giles and Chaffey |

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| Minister: | Hon Carmel Zollo MLC Minister for Emergency Services Minister for Correctional Services Minister for Road Safety Minister Assisting the Minister for Multicultural Affairs |
| Issue/Policy Initiative: | New Fire Station for the Southern Suburbs |
| Description: | This initiative will provide an additional Metropolitan Fire Service Fire Station, fire appliance and 22 firefighters to strengthen the fire service coverage in the Southern Suburbs. |
| Cost over 4 years: | \$9.624 million over four years |
| Electorates Affected: | Kaurna and Mawson |

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|---------------------------------|--|
| Minister: | Hon Carmel Zollo MLC Minister for Emergency Services Minister for Correctional Services Minister for Road Safety Minister Assisting the Minister for Multicultural Affairs |
| Issue/Policy Initiative: | Expansion of Aerial Shark Surveillance Service for the VacSwim program and other community events. |
| Description: | To provide additional aerial surveillance by fixed and rotary wing aircraft between North Haven and Goolwa during the VacSwim program and other community events. |
| Cost over 4 years: | \$312,000 over four years |
| Electorates Affected: | Port Adelaide, Lee, Colton, West Torrens, Morphett, Bright, Kaurna and Finniss |

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| Minister: | Hon Gail Gago MLC Minister for Environment and Conservation Minister for Mental Health and Substance Abuse Minister Assisting the Minister for Health |
| Issue/Policy Initiative: | Marine Parks |
| Description: | <p>Marine Parks – Planning and Creation of Marine Reserves</p> <p>This initiative will facilitate the introduction of Marine Parks in South Australia.</p> <p>The support will enable the development of zoning and management plans for parks, development of a scientific basis for zoning arrangements and public consultation.</p> |
| Cost over 4 years: | \$4.152 million over four years |
| Electorates Affected: | Port Adelaide, Lee, Colton, West Torrens, Morphett, Bright, Kaurna, Finniss |